











## Appendix 1: Best Council Plan Performance Summary 2017/18

No	We want everyone in Leeds to...	Priorities	Key Performance Indicators (BCP PI = Best Council Plan performance indicator)	2017/18 Target	2017/18 Result	RAG (Red/ Amber/ Green)
1	Do well at all levels of learning and have the skills they need for life	<b>Good Growth</b> Growing the economy, creating jobs, improving skills, promoting a vibrant city	<b>BCP PI:</b> More people supported to improve their skills	<b>&gt;=6,850 people</b>	<b>7,200 people</b>	
2			<b>BCP PI:</b> More Leeds' residents between 16-64 with at least a Level 4 qualification	<b>&gt;33.6% residents</b> (2016 result)	<b>36.4% of residents</b> (2017 result)	
3			<b>BCP PI:</b> Average Progress 8 score (Key Stage 4)	<b>N/A</b>	<b>+0.07</b>	N/A
4			<b>BCP PI:</b> Percentage of students achieving a strong pass in English and in Maths (Key Stage 4)	<b>N/A</b>	<b>39.3%</b>	N/A
5			<b>BCP PI:</b> Fewer young people not in education, employment or training (NEET)/not known	<b>N/A</b>	<b>TBC</b>	N/A
6	Earn enough to support themselves and their families		<b>BCP PI:</b> Growth in jobs in the Leeds economy (Private sector only)	<b>&gt;363,000 jobs</b> (2015 result)	<b>366,400 jobs</b> (2016 result)	
7			<b>BCP PI:</b> Increased Productivity (£) (GVA Income)	<b>£21,791m</b> (2015 result)	<b>+ £22,355m (2.6%)</b> (2016 result)	
8			<b>BCP PI:</b> Growth in Business Rates	<b>Baseline year</b> (Due to 2017 revaluation)	<b>+ £5,359,153</b> <b>or 1.25% growth</b>	
9			<b>BCP PI:</b> Increased number of business start-ups (Calendar year)	<b>&gt;4,684 start-ups</b> (2016 result)	<b>4,599 Start Ups</b> (2017 result)	
10	Enjoy happy, healthy, active lives	<b>Health &amp; Wellbeing</b> Supporting healthy lifestyles, improving mental health and wellbeing,	<b>BCP PI:</b> Claimant rate for Employment Support Allowance (% of working age population)	<b>&lt;6.3%</b> (2016 result)	<b>6.03%</b> (2017 result)	

## Appendix 1: Best Council Plan Performance Summary 2017/18

No	We want everyone in Leeds to...	Priorities	Key Performance Indicators (BCP PI = Best Council Plan performance indicator)		2017/18 Target	2017/18 Result		RAG (Red/ Amber/ Green)
11	Move around a well-planned city easily	<b>Transport &amp; Infrastructure</b> Connecting people and places, improving air quality, meeting housing needs	<b>BCP PI:</b> Growth in New Homes in Leeds	New & Converted Homes	<b>4,700 homes</b> (Core Strategy target under reviewed)	<b>2,351 new &amp; converted homes</b>	<b>2,333 new homes</b>	
			Net Reduction in Empty Homes	<b>18 More Empty Homes</b>				
12			<b>BCP PI:</b> Increase in city centre travel by sustainable transport (bus, train, cycling, walking)	<b>&gt;44.5% of journeys</b> (2016 result)	<b>46.0% of journeys</b> (2017 result)			
13			<b>BCP PI:</b> Number of people killed or serious injured (KSI) in road traffic incidents (calendar year)	<b>&lt;=250 people</b> (Local Transport Plan target)	<b>324 people</b> (2017 result)			
14	Reduce number of Children and Young People (C&YP) killed or seriously injured on the city's roads (calendar year)	<b>&lt;=43 C&amp;YP</b> (2016 result)	<b>39 C&amp;YP</b> (2017 result)	